

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2017-2018 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

| APPROPRIATION CATEGORY | Approved Budget 2015-2016 | Approved Budget 2016-2017 | Approved Budget 2017-2018 | Increase/(Decrease) | |
|-----------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------|-------|
| | | | | Amount | % |
| PERSONNEL SERVICES | \$7,091,786 | \$7,282,899 | \$7,558,178 | \$275,279 | 3.78% |
| | | | | | |
| OPERATING EXPENSES | \$702,007 | \$684,007 | \$686,507 | \$2,500 | 0.37% |
| | | | | | |
| OPERATING CAPITAL OUTLAY | \$0 | \$0 | \$0 | \$0 | 0.00% |
| | | | | | |
| TOTAL EXPENDITURES | \$7,793,793 | \$7,966,906 | \$8,244,685 | \$277,779 | 3.49% |
| | | | | | |
| NUMBER OF POSITIONS | 100 | 100 | 100 | 0 | 0.00% |