

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

| APPROPRIATION CATEGORY | Approved Budget 2022-2023 | Approved Budget 2023-2024 | Approved Budget 2024-2025 | Increase/(Decrease) | |
|---------------------------|---------------------------------|---------------------------------|---------------------------------|---------------------|-------|
| | | | | Amount | % |
| PERSONNEL SERVICES | \$9,028,020 | \$9,563,796 | \$10,051,749 | \$487,953 | 5.10% |
| OPERATING EXPENSES | \$690,275 | \$816,855 | \$895,650 | \$78,795 | 9.65% |
| CAPITAL OUTLAY | \$0 | \$0 | \$0 | \$0 | 0.00% |
| TOTAL EXPENDITURES | \$9,718,295 | \$10,380,651 | \$10,947,399 | \$566,748 | 5.46% |
| NUMBER OF POSITIONS | 100 | 103 | 103 | 0 | 0.00% |