

SARASOTA COUNTY TAX COLLECTOR
SUMMARY OF THE 2022-2023 BUDGET BY APPROPRIATION CATEGORY
AS APPROVED BY THE FLORIDA DEPARTMENT OF REVENUE

APPROPRIATION CATEGORY	Approved Budget 2020-2021	Approved Budget 2021-2022	Approved Budget 2022-2023	Increase/(Decrease)	
				Amount	%
PERSONNEL SERVICES	\$8,165,020	\$8,464,036	\$9,028,020	\$563,984	6.66%
OPERATING EXPENSES	\$599,257	\$616,175	\$690,275	\$74,100	12.03%
CAPITAL OUTLAY	\$0	\$0	\$0	\$0	0.00%
TOTAL EXPENDITURES	\$8,764,277	\$9,080,211	\$9,718,295	\$638,084	7.03%
NUMBER OF POSITIONS	100	100	103	3	3.00%